

Summary of Cash Subvention to Triathlon Association of Hong Kong China Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2025

	HKD	HKD
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses		3,211,947.00
(ii) Subvention for Office Expenses		522,800.00
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	0.00	
National/Junior Squad Training Programme	182,364.00	
Regional Squad Training Programme	949,394.00	
Development Training Programmes	476,235.00	
School Sports Programme	134,852.00	
Local Competitions	1,894,893.00	
Community Sports Club Projects	154,561.00	
Official Training Programme	33,215.00	
Meetings/Conference	21,441.00	
Youth Sports Exchange Programme	0.00	
Others (please specify)	0.00	
Programme Expenses sub-total		3,846,955.00
Total original cash subvention		7,581,702.00 (a)
Add: Additional subvention from LCSD		
Personnel Expenses		0.00
Office Expense		0.00
Programme Expense		
International Events Held outside Hong Kong		
National/Junior Squad Training Programme	3,640.00	
Regional Squad Training Programme	22,909.00	
Development Training Programmes	8,293.00	
School Sports Programme	6,426.00	
Local Competitions	11,734.00	
Community Sports Club Projects	4,735.00	
Official Training Programme	224.00	
Meetings/Conference	0.00	
Youth Sports Exchange Programme		
Others (please specify)		
Programme Expenses sub-total		57,961.00
		57,961.00 (b)
Less: Subvention netted off for 2024-25²		
Personnel Expenses		0.00
Office Expense		0.00
Programme Expense		
International Events Held outside Hong Kong	0.00	
National/Junior Squad Training Programme	0.00	
Regional Squad Training Programme	0.00	
Development Training Programmes	(31,050.00)	
School Sports Programme	(117,754.00)	
Local Competitions	(412,386.62)	
Community Sports Club Projects	(79,276.53)	
Official Training Programme	(14,679.00)	
Meetings/Conference	0.00	
Youth Sports Exchange Programme	0.00	
Others (please specify)	0.00	(655,146.15)
Programme Expenses sub-total		(655,146.15) (c)

**Summary of Cash Subvention to Triathlon Association of Hong Kong China Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2025**

Total cash subvention from LCSD for the year	6,984,516.85	(d)=(a)+(b)-(c)
Expenditure³		
Personnel	2,190,222.35	
Office Expense	455,801.64	
Programme Expense	1,783,433.50	
Total expenditure incurred for the year 2024-25	4,429,457.49	(e)
Surplus/(Deficiency) of subvention over expenditure	2,555,059.36	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	1,481,182.90	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	13,336.42	
(iii) Sponsorship / Donation	0.00	
(iv) Contribution from the Association	0.00	
(v) Other Resources-Sales of uniforms	38,000.00	
	1,532,519.32	(g)
Total Surplus/(Deficiency) of income over expenditure	4,087,578.68	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2024-25 which is subsequently netted off by the LCSD within the same financial year 2024-25 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2024-25 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

Please provide the amounts with 2 places of decimal.